Dear friends,

It is my pleasure to share with you the combined 2011-12 and 2012-13 Annual Reports of the Krishnamurti Foundation of America, which also includes the Annual Reports of the Oak Grove School. The purpose of these reports is to update our donors on our financial wellbeing as a whole.

In addition to Oak Grove School, the KFA consists of the Pepper Tree Retreat, Krishnamurti Publications, Archives and the Krishnamurti Education Center—library and bookstore, Theme Weekends, the Student Intern Program, Study Intensive Program, The Earth Island Medicinal Herb Garden, and Think on These Things.

In the course the past two fiscal years, we continued to make important strides toward attaining the objectives outlined by the Director of the Foundation, Jacob Sluijter, along with the CFO, Margaret Mistele, and the support of the Board of Trustees. Our infrastructure continued to expand, although given the restrictive financial times, this growth has been judicious and carefully monitored.

Please understand that none of our work would be possible without the support of our donors. The Krishnamurti Foundation is a nonprofit charity and relies on donations to continue to preserve and disseminate the teachings of Jiddu Krishnamurti. Our growth and strength is in your hands.

So much of what we do in Development is through communicating directly with our donors. The improved quality and quantity of our communications is thanks to the skilled work of Andy Gilman, Director of Outreach.

Please enjoy these Annual Reports of Fiscal Years 2011-12 and 2012-13.

Sincerely,

Jodi Grass
Development Director
Krishnamurti Foundation and Oak Grove School
The Mission of the KFA

The Krishnamurti Foundation of America shall advance public understanding and realization of human potential by means of the study of the teachings of Jiddu Krishnamurti, to be accomplished by:

- Promoting and assisting in the dissemination of said teachings to members of the general public throughout the world.
- Establishing, organizing and holding classes, lectures, courses, schools, seminars and study groups for the exploration of such teachings.
- Publishing and associating in the publication of papers, periodicals, pamphlets, books, tape recordings and recordings of all other kinds promulgating said teachings.
- Providing facilities for the study of said teachings.
- Other charitable, scientific or educational purposes that meet the requirements for exemption provided by Section 214 of the Revenue and Taxation Code.

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Jaap Sluijter  
*Executive Director*

We at the KFA, together with you, are the caretakers of what is referred to as K’s teachings, and of the two parcels of land and their respective buildings in the Ojai Valley. At the east end we maintain the Educational Center and Pepper Tree Retreat for adults, and at the west end there is the Oak Grove School for preschool through 12th-grade students. The sole purpose of these complex projects is to help bring about a change in humanity, and possibly create a new society. I think it is important to consistently ask ourselves what we, as caretakers, need to do to disseminate the teachings widely, and to help our Center and School to grow to their full potential.

Many initiatives were launched in the past two years: First, we began to reach out to college-age people. By launching the Think on These Things program, we help young people engage in the art of questioning. Video clips of these explorations are posted on various social media sites. Last year we also commenced a college-level Krishnamurti program, with four intern students who live on our east end center and engage in an intensive study course of dialogue and K’s teachings while serving as staff people for the campus. At our Pepper Tree Retreat a great many visitors are introduced to the teachings for the first time and the facilities have been improved to create a place that is both comfortable and conducive to the exploration of life’s deeper questions. Our publications department is responding to a wave of increased interest in the teachings, in China and Korea on one hand, and on the other hand we are designing a strategy for areas where, until now, few or no titles have been available. We visited Russia in 2012 and we’ll go to Brazil, Taiwan and one African country in 2013. The Study Center and Library have been frequented intensely this past year. Many visitors from all over the world come to see the buildings, to buy books, read a text or watch a video. Some guests specifically come to attend one of the programs that we organize: theme weekends, teacher programs, intensive study retreats, or special events with guest speakers. We have improved both the physical appearance of our campus and made it more accessible for wheel chairs. Even so, a lot of work is still needed. For more information about the Oak Grove School, please see the separate Oak Grove School Annual Report.

The overall finances of KFA during these past two years has much improved. Income from royalties, from the Retreat, and from donations have been better than expected. We are developing several plans to close the financial gap to cover organizational overhead costs in a sustainable way. In part, this will be done by reducing costs through closer international cooperation, and also by increasing income through expanding our facilities. At the same time, we are considering alternative ways of increasing our income which are commensurate with our mission. All of our common endeavor and energy are needed to fully realize our mission, and your financial support is essential in accomplishing this.
Warm greetings,

While sitting down to write something for these annual reports, I started to reflect on the forty-four year history of the KFA, likening it to a plant or a flower; from seed to germination, leafing, budding, flowering, dropping petals, dyeing back, reseeding new seedlings, and so on... every phase along with the soil, sun and water contributing to the whole. Founded in 1969 as a non profit, the KFA has cycled through four decades’ worth of conceiving, questioning, planning, building and maintaining two beautiful campuses for learning.

The east end campus has a vibrant new momentum and we hope you visit if you haven’t already. Included at the east end are the Krishnamurti Educational Center, for workshops, seminars, dialogues, annual gatherings etc, the library, (K’s former residence,) the Archive and Administration Building, and the Pepper Tree Retreat. Additional offices house our vital KFA publications department, whose recent book fairs in Russia and China have resulted in many new publishing contracts.

Another KFA campus at the west end of Ojai Valley houses the Oak Grove School, where currently 200 students ages 3–18, participate in an inquiry based education surrounded by mountain vistas, meadows and oak woodlands. In its recent six year term accreditation by WASC/CAIS, the school was commended for its innovative programs, faculty expertise, administrative and financial stability, and community involvement.

Our Executive Management Team, comprised of Jaap Sluijter—Executive Director, Margaret Mistele—Chief Financial Officer, and Meredy Benson Rice—Head of Oak Grove School, has collaborated to provide solid leadership in all administrative aspects of the organization.

Though it’s impossible to say how many thousands, indeed millions, of lives have been rattled and changed by listening to or reading K, it is certain that these campuses are flourishing because of contributions from countless donors such as you. On behalf of the KFA trustees, I extend our heartfelt appreciation for your gifts that have made the work of the KFA and the Oak Grove School possible, and that will continue to support it. I welcome your ideas about what you would like to see changed and/or feedback about what you appreciate just as it is. Please email me at karen@kfa.org.
Reinaldo Cartegena
Director of Maintenance

I want to thank our donors for their support. In addition to regular maintenance, in 2011-12 and 2012-13 we were able to accomplish the following:

- Add new public bathroom for events and retreat guests,
- Retrofit a guest room to accommodate guests with disabilities,
- Patch the leaky roof on Pine Cottage,
- Add stones and woodchips to existing paths around the Krishnamurti Education Center,
- Remodel a guest room in Pepper Tree Retreat,
- Relocate and remodel the laundry room at the Retreat,
- Upgrade several guest rooms,
- Add two permanent informational kiosks.
Mr. Russ Wesp, like many of us, reached adulthood being terribly confused and frightened. After a couple decades of looking for answers to his pain, he happened to hear Krishnamurti speak in San Francisco in 1983. That was the beginning of Mr. Wesp’s relationship with the teachings. Since that time he has also become a close friend to the Krishnamurti Foundation. Russ lives about 300 miles from the Krishnamurti Education Center, so he is able to frequently participate in programs and events like Theme Weekends and the Annual May Gathering. In addition to being a longtime supporter, and active program participant, he is also a current member of the Krishnamurti Foundation Advisory Board.

When we asked Russ why he gives so much of his time and resources to the Foundation. He shared the following, “I donate to the foundation because this teaching has helped me so much in ending my confusion about what is really going on, and to resolve my issues with fear. I want to give back, so that this will remain available in the future to others who have not yet come across it. I don’t know of anything more important for our species. It is obvious to me that our self-interest-based behavior will not change unless we individually start to observe, and to learn about ourselves. As more of ourselves is revealed to us, we begin to behave, naturally, out of our humanness.”

Russ Wesp is one example of the many that make our work possible. We are grateful to him and those like him. Thank you, Russ

总收入
$1,247,382.52

- 营业收入
$565,005.28
- 捐赠收入
$383,997.38
- 其他收入
$298,379.86

总收入
$1,247,382.52

- 营业收入
$565,005.28
- 捐赠收入
$383,997.38
- 其他收入
$298,379.86

** Earned Income Breakdown:**
- Publications
  $235,514.10
- Education Center
  $312,696.25
- Miscellaneous
  $16,794.93

**Total Earned Income**
$565,005.28

**Contributed Income Breakdown:**
- Unrestricted Donations
  $239,734.14
- Restricted Donations
  $22,322.83
- Bequests
  $121,940.41

**Total Contributed Income**
$383,997.38

**Other Income:**
- Carryforward Restricted
  $26,009.10
- Net Loss Funded by Equity
  $272,370.76

**Total Other Income**
$298,379.86
Salaries and Benefits
$589,322.64

General & Administrative
$334,865.41

K Publications
$139,736.25

K Education Center
$130,585.64

Fund Development and Outreach
$25,703.44

Miscellaneous
$27,169.14

Total Expenses
$1,247,382.52

Earned Income
$506,994.02

Contributed Income
$771,457.92

Other Investment Income
$42,034.42

Total Income
$1,320,486.36

Earned Income Breakdown:
- Publications
  $171,405.79
- Education Center
  $320,053.08
- Miscellaneous
  $15,535.15

Total Earned Income
$506,994.02

Contributed Income Breakdown:
- Unrestricted Donations
  $234,731.34
- Restricted Donations
  $34,114.37
- Bequests
  $502,612.21

Total Contributed Income
$771,457.92

Other Investment Income:

Total Other Income
$42,034.42
Salaries and Benefits
$607,763.24

General & Administrative
$371,011.72

K Publications
$62,963.54

K Education Center
$146,705.00

Fund Development
and Outreach
$21,095.97

Miscellaneous
$29,146.09

Other Investment Expense
$1,489.85

Expensed to Reserves
$80,310.95

Total Expenses
$1,320,486.36
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